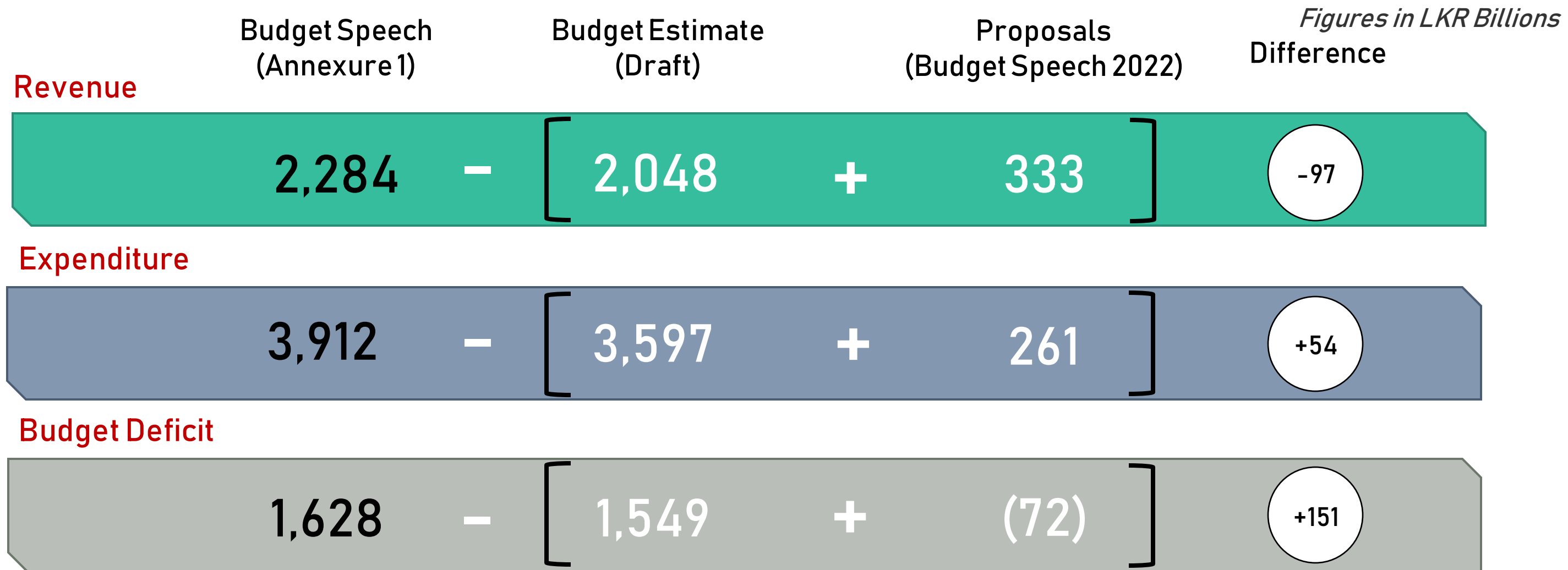


Inconsistency in Budget Numbers Across Documents (2022)

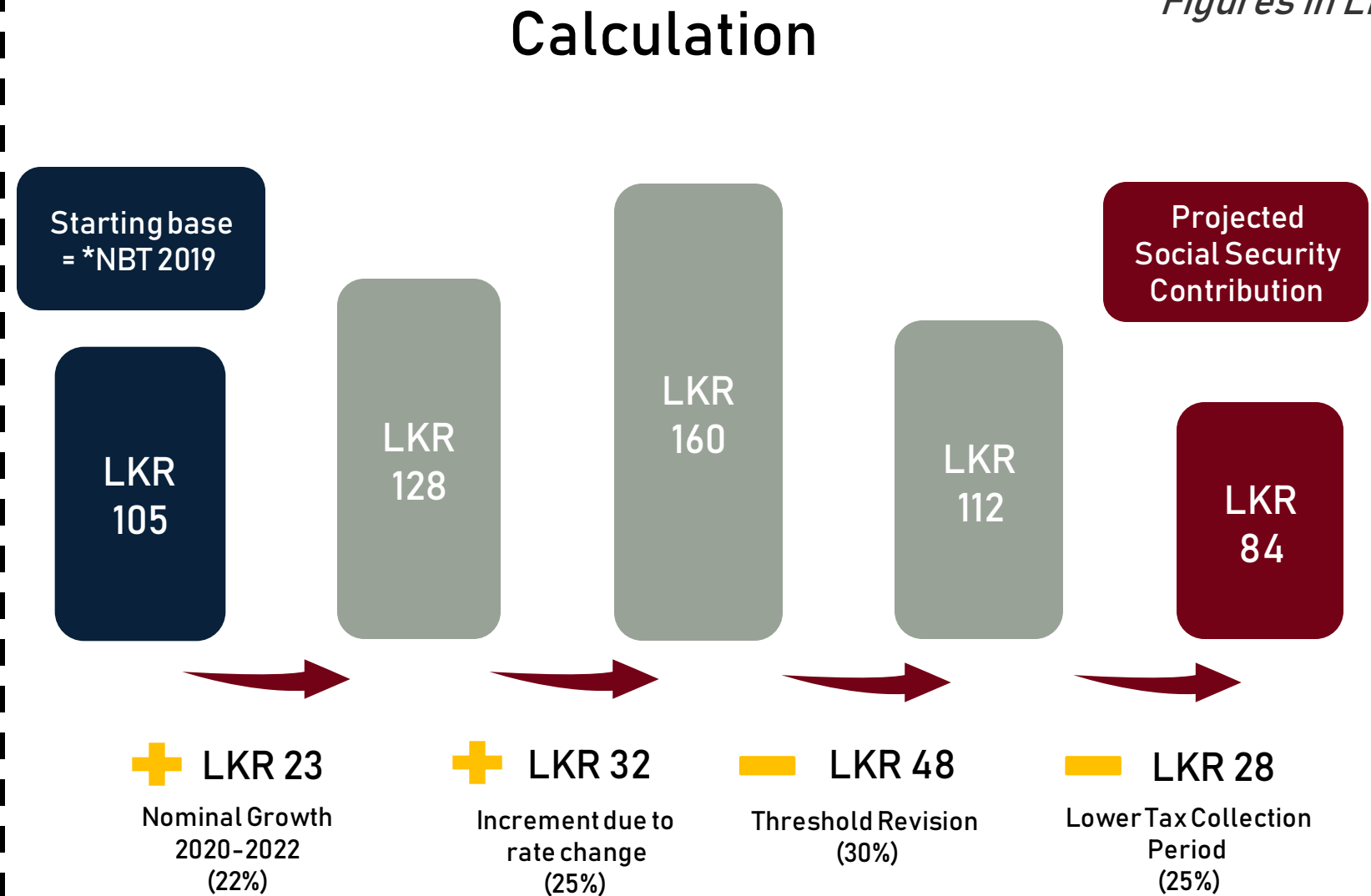
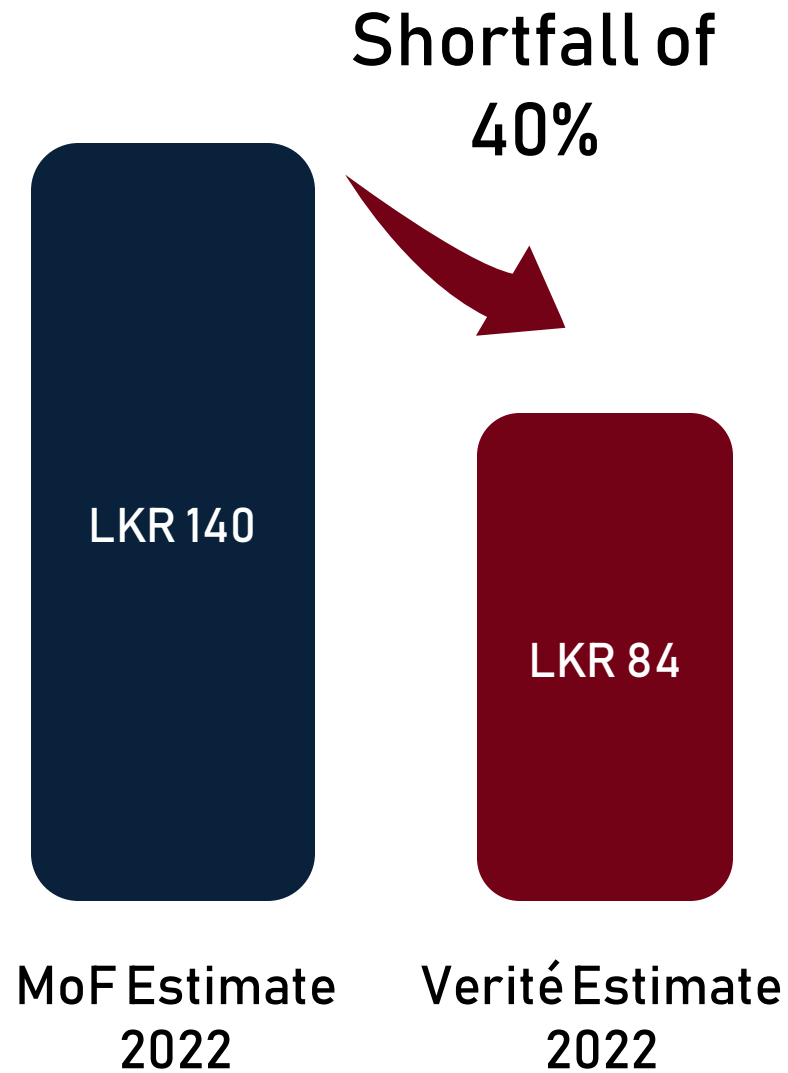


Note:

- Difference was determined by subtracting the Budget Estimate(Draft) and Proposals (Budget Speech 2022) combined figure from the Budget Speech Annexure 1 figure.
- The revenue includes tax revenue, non-tax revenue, grants and provincial council revenue

Source: Budget Speech and Budget Estimates 2022, Verité Public Report on the 2022 Budget

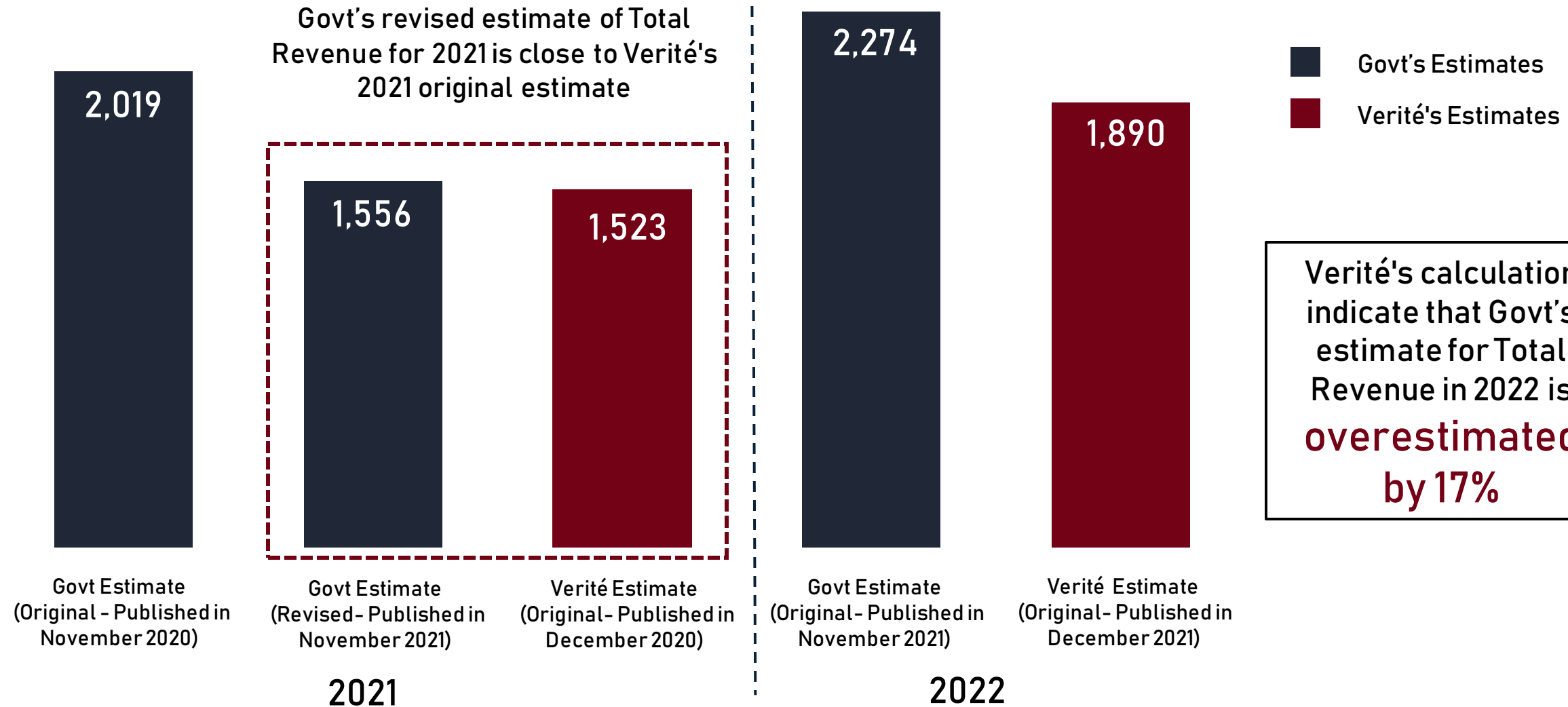
Over Estimation of Social Security Contribution



Source: Budget speech 2022, Inland Revenue Department Annual Report 2019, Fiscal Management Report 2022
 *Due to the nature of NBT being a tax on turnover, it has been used as a proxy to calculate SSC

Total Revenue Estimates: Govt and Verité

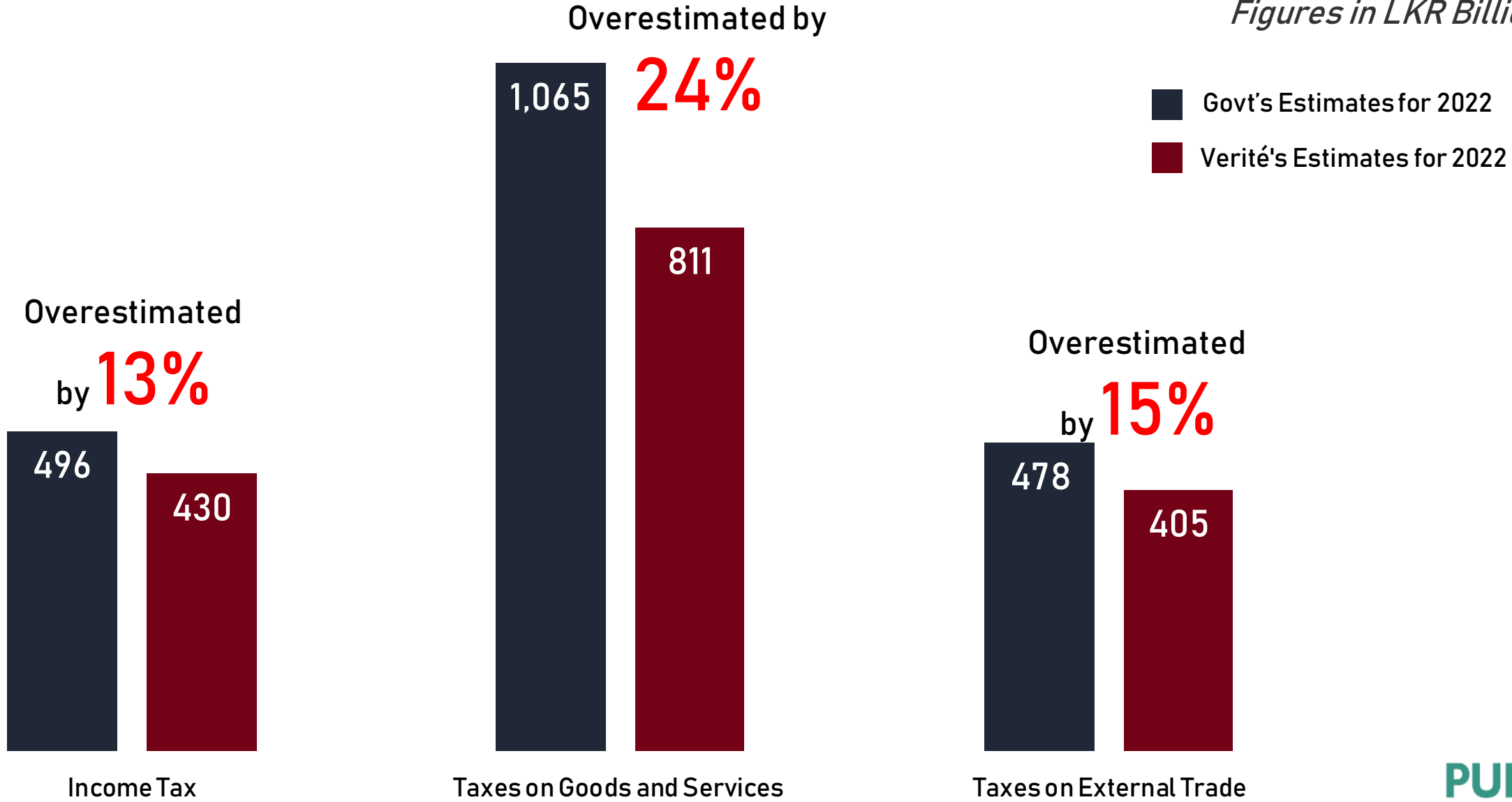
Figures in LKR Billions



Note: The government estimation of Total Revenue includes Provincial Council Revenue and excludes Grants
Source: Budget Speech 2021 & 2022, Verité Public Report on the 2021 Budget, Verité Public Report on the 2022 Budget

Over Optimistic Revenue Estimations

Figures in LKR Billions



Source: Budget Speech and Budget Estimates 2022, Verité Public Report on the 2022 Budget